

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	Apr 2025	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1288	1196	943	770.5	943	920	690	667
Induction&Delivery Suites	Standard	5175	5002.5	1035	931.5	5175	4807	690	632.5
Maternity Base	Standard	3266	3139.5	1380	1138.5	2760	2311.5	1380	1230.5
MLU	Standard	1380	977.5	345	287.5	1380	885.5	345	241.5
Neonates (ExTC)	Standard	6555	5416.5	690	770.5	6555	5336	690	460
Transitional Care	Standard	345	356.5	345	276	345	391	345	230
Totals		18009	16088.5	4738	4174.5	17158	14651	4140	3461.5

Cumulative count over the month of patients at 23:59 each day
467
397
2039
47
1042
132
4124

Day		Night	
Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)
93%	82%	98%	97%
97%	90%	93%	92%
96%	83%	84%	89%
71%	83%	64%	70%
83%	112%	81%	67%
103%	80%	113%	67%
89%	88%	85%	84%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.5	3.1	7.6
24.7	3.9	28.6
2.7	1.2	3.8
39.6	11.3	50.9
10.3	1.2	11.5
5.7	3.8	9.5
7.5	1.9	9.3

Standard - To mean the wards operating as it was pre COVID
Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway
Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway