

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	Mar 2025	

		Day				Night					Day		Night			Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)		Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day								
Gynae Ward	Standard	1311	1265	954.5	747.5	954.5	954.5	713	713	445	96%	78%	100%	100%		5.0	3.3	8.3
Induction&Delivery Suites	Standard	5347.5	4738	1069.5	920	5347.5	4784	713	667	379	89%	86%	89%	94%		25.1	4.2	29.3
Maternity Base	Standard	3335	2944	1426	1506.5	2852	2311.5	1426	1207.5	2200	88%	106%	81%	85%		2.4	1.2	3.6
MLU	Standard	1426	782	356.5	241.5	1426	908.5	356.5	310.5	54	55%	68%	64%	87%		31.3	10.2	41.5
Neonates (ExTC)	Standard	6773.5	5658	713	483	6773.5	5485.5	713	506	1046	84%	68%	81%	71%		10.7	0.9	11.6
Transitional Care	Standard	356.5	310.5	356.5	287.5	356.5	345	356.5	241.5	137	87%	81%	97%	68%		4.8	3.9	8.6
Totals		18549.5	15697.5	4876	4186	17710	14789	4278	3645.5	4261	85%	86%	84%	85%		7.2	1.8	9.0

Standard - To mean the wards operating as it was pre COVID
Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway
Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway