

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	Feb 2025	

		Day				Night					Day		Night			Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)		Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day								
Gynae Ward	Standard	1196	1184.5	874	609.5	874	874	644	644	435	99%	70%	100%	100%		4.7	2.9	7.6
Induction&Delivery Suites	Standard	4830	4404.5	966	874	4830	4243.5	644	575	381	91%	90%	88%	89%		22.7	3.8	26.5
Maternity Base	Standard	3036	2852	1288	1276.5	2576	2196.5	1288	1184.5	2056	94%	99%	85%	92%		2.5	1.2	3.7
MLU	Standard	1288	839.5	322	241.5	1288	690	322	241.5	35	65%	75%	54%	75%		43.7	13.8	57.5
Neonates (ExTC)	Standard	6118	5520	644	632.5	6118	5577.5	644	483	1174	90%	98%	91%	75%		9.5	1.0	10.4
Transitional Care	Standard	322	264.5	322	241.5	322	264.5	322	218.5	115	82%	75%	82%	68%		4.6	4.0	8.6
Totals		16790	15065	4416	3875.5	16008	13846	3864	3346.5	4196	90%	88%	86%	87%		6.9	1.7	8.6

Standard - To mean the wards operating as it was pre COVID  
Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway  
Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway