

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	Jan 2025	

		Day				Night					Day		Night			Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)		Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day								
Gynae Ward	Standard	1334	1288	977.5	851	977.5	977.5	713	713	450	97%	87%	100%	100%		5.0	3.5	8.5
Induction&Delivery Suites	Standard	5347.5	5140.5	1069.5	920	5347.5	5123.25	713	667	434	96%	86%	96%	94%		23.6	3.7	27.3
Maternity Base	Standard	3381	2990	1426	1541	2852	2357.5	1426	1472	2201	88%	108%	83%	103%		2.4	1.4	3.8
MLU	Standard	1426	862.5	356.5	253	1426	908.5	356.5	287.5	41	60%	71%	64%	81%		43.2	13.2	56.4
Neonates (ExTC)	Standard	6773.5	6118	713	621	6773.5	5968.5	713	506	1302	90%	87%	88%	71%		9.3	0.9	10.1
Transitional Care	Standard	356.5	172.5	356.5	391	356.5	322	356.5	253	144	48%	110%	90%	71%		3.4	4.5	7.9
Totals		18618.5	16571.5	4899	4577	17733	15657.25	4278	3898.5	4572	89%	93%	88%	91%		7.0	1.9	8.9

Standard - To mean the wards operating as it was pre COVID
Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway
Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway