LWH Current Year Agency & Bank Expenditure

The data below shows agency and bank expenditure by staffing group by month and framework usage for the current 2024/25 financial year



Financial Year 2024/25 AGENCY	£000's Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	YTD Total
HEALTH VISITING STAFF (SUBSTANTIVE TOTAL)	1	-	2	-	3	12							17
ALLIED HEALTH PROFESSIONALS	42	34	23	41	28	35							203
OTHER REGISTERED SCIENTIFIC, THERAPEUTIC AND TECHNICAL STAFF	-	-	-	-	-	-							0
REGISTERED HEALTH CARE SCIENTISTS	-	-	-	-	-	-							0
SUPPORT TO CLINICAL STAFF (SUBSTANTIVE TOTAL) TOTAL NHS INFRASTRUCTURE SUPPORT	-	-	-	-	-	-							0
(SUBSTANTIVE TOTAL)	-	- 15	34	- 30	- 4	-							-16
MEDICAL AND DENTAL (SUBSTANTIVE TOTAL)	10	76	- 31	15	30	20							121
ANY OTHER STAFF (SUBSTANTIVE TOTAL)	1	3	2	6	4	5							22
	54.02	97.62	29.74	32.53	61.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	347

Financial Year 2024/25 AGENCY shifts of which are off-framework	£000's Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	YTD Total
HEALTH VISITING STAFF (SUBSTANTIVE													
TOTAL)	-	-	-	-	-	-							0
ALLIED HEALTH PROFESSIONALS	-	-	-	-	-	-							0
OTHER REGISTERED SCIENTIFIC, THERAPEUTIC AND													
TECHNICAL STAFF	-	-	-	-	-	-							0
REGISTERED HEALTH CARE SCIENTISTS	-	-	-	-	-	-							0
SUPPORT TO CLINICAL STAFF (SUBSTANTIVE													
TOTAL)	-	-	-	-	-	-							0
TOTAL NHS INFRASTRUCTURE SUPPORT													
(SUBSTANTIVE TOTAL)	-	-	-	-	-	-							0
MEDICAL AND DENTAL (SUBSTANTIVE TOTAL)	-	-	-	-	-	-							0
ANY OTHER STAFF (SUBSTANTIVE TOTAL)	-	-	-	-	-	-							0
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-

Financial Year 2024/25	£000's												YTD
BANK	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Total
REGISTERED NURSING, MIDWIFERY AND HEALTH VISITING STAFF (SUBSTANTIVE													
TOTAL)	373	294	297	288	300	306							1858
ALLIED HEALTH PROFESSIONALS	28	21	21	10	- 18	16							78
OTHER REGISTERED SCIENTIFIC, THERAPEUTIC AND													
TECHNICAL STAFF	-	0	- 0	2	-	1							3
REGISTERED HEALTH CARE SCIENTISTS	-	-	-	-	-	-							0
SUPPORT TO CLINICAL STAFF (SUBSTANTIVE													
TOTAL)	103	82	89	87	92	83							535
TOTAL NHS INFRASTRUCTURE SUPPORT													
(SUBSTANTIVE TOTAL)	24	28	14	16	19	14							114
MEDICAL AND DENTAL (SUBSTANTIVE TOTAL)	14	14	12	16	10	6							73
ANY OTHER STAFF (SUBSTANTIVE TOTAL)	-	-	-	-	-	-							0
	541.69	439.48	432.26	418.55	403.00	426.00	0.00	0.00	0.00	0.00	0.00	0.00	2,661