

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	March 2024	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1426	1230.5	1069.5	856.75	1069.5	989	713	736
Induction&Delivery Suites	Standard	5347.5	4519.5	1069.5	897	5347.5	4404.5	713	667
Maternity Base	Standard	3335	2668	1426	1518	2852	2403.5	1426	1299.5
MLU	Standard	1426	1127	356.5	345	1426	1046.5	356.5	276
Neonates (ExTC)	Standard	6773.5	6313.5	713	713	6773.5	6359.5	713	724.5
Transitional Care	Standard	356.5	115	356.5	483	356.5	241.5	356.5	356.5
Totals		18664.5	15973.5	4991	4812.75	17825	15444.5	4278	4059.5

Cumulative count over the month of patients at 23:59 each day
505
585
2180
61
1129
153
4613

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
86%	80%	92%	103%
85%	84%	82%	94%
80%	106%	84%	91%
79%	97%	73%	77%
93%	100%	94%	102%
32%	135%	68%	100%
86%	96%	87%	95%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.4	3.2	7.5
15.3	2.7	17.9
2.3	1.3	3.6
35.6	10.2	45.8
11.2	1.3	12.5
2.3	5.5	7.8
6.8	1.9	8.7

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway