

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	September 2023	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1380	1196	1035	782	690	989	690	690	431	87%	76%	143%	100%	5.1	3.4	8.5
Induction&Delivery Suites	Standard	5175	4151.5	1035	920	5175	4025	690	713	687	80%	89%	78%	103%	11.9	2.4	14.3
Maternity Base	Standard	2760	2196.5	1380	1506.5	2415	2035.5	1380	1460.5	2041	80%	109%	84%	106%	2.1	1.5	3.5
MLU	Standard	1380	1000.5	345	287.5	1380	908.5	345	207	65	73%	83%	66%	60%	29.4	7.6	37.0
Neonates (ExTC)	Standard	6555	6003	690	759	6555	6210	690	540.5	916	92%	110%	95%	78%	13.3	1.4	14.8
Transitional Care	Standard	345	299	345	322	345	184	345	391	166	87%	93%	53%	113%	2.9	4.3	7.2
Totals		17595	14846.5	4830	4577	16560	14352	4140	4002	4306	84%	95%	87%	97%	6.8	2.0	8.8

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway