

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	June 2023	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1380	1184.5	1035	816.5	690	920	690	678.5
Induction&Delivery Suites	Standard	5175	4128.5	1035	862.5	5175	4289.5	690	667
Maternity Base	Standard	2760	2127.5	1380	1541	2415	1989.5	1380	1472
MLU	Standard	1380	1207.5	345	207	1380	1276.5	345	195.5
Neonates (ExTC)	Standard	6555	6221.5	690	793.5	6555	6325	690	724.5
Transitional Care	Standard	345	92	345	379.5	345	138	345	322
Totals		17595	14961.5	4830	4600	16560	14938.5	4140	4059.5

Cumulative count over the month of patients at 23:59 each day
395
476
1824
77
1033
104

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
86%	79%	133%	98%
80%	83%	83%	97%
77%	112%	82%	107%
88%	60%	93%	57%
95%	115%	96%	105%
27%	110%	40%	93%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
5.3	3.8	9.1
17.7	3.2	20.9
2.3	1.7	3.9
32.3	5.2	37.5
12.1	1.5	13.6
2.2	6.7	9.0

Totals		17595	14961.5	4830	4600	16560	14938.5	4140	4059.5
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3909

85%	95%	90%	98%
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7.6	2.2	9.9
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Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway