

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	March 2023	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<b>Gynae Ward</b>	<b>Standard</b>	1426	1265	1069.5	966	713	1035	713	724.5
<b>Induction&amp;Delivery Suites</b>	<b>Standard</b>	4634.5	3990.5	1069.5	885.5	4634.5	4174.5	713	655.5
<b>Maternity Base &amp; Jeffcoate</b>	<b>Standard</b>	2852	2541.5	1426	1564	2495.5	2254	1426	1460.5
<b>MLU</b>	<b>Standard</b>	1426	1230.5	356.5	218.5	1426	1115.5	356.5	241.5
<b>Neonates (ExTC)</b>	<b>Standard</b>	6773.5	6796.5	713	678.5	6773.5	6842.5	713	621
<b>Transitional Care</b>	<b>Standard</b>	356.5	126.5	356.5	322	356.5	184	356.5	207
<b>Totals</b>		<b>17468.5</b>	<b>15950.5</b>	<b>4991</b>	<b>4634.5</b>	<b>16399</b>	<b>15605.5</b>	<b>4278</b>	<b>3910</b>

Cumulative count over the month of patients at 23:59 each day
437
601
2282
68
1095
103

4586

Day	Night
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
89%	90%
86%	83%
89%	110%
86%	61%
100%	95%
35%	90%

91% 93% 95% 91%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
5.3	3.9	9.1
13.6	2.6	16.1
2.1	1.3	3.4
34.5	6.8	41.3
12.5	1.2	13.6
3.0	5.1	8.2

6.9 1.9 8.7

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway