

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	April 2023	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1380	1253.5	1035	862.5	690	897	690	690	334	91%	83%	130%	100%	6.4	4.6	11.1
Induction&Delivery Suites	Standard	4485	3852.5	1035	885.5	4485	3944.5	690	655.5	553	86%	86%	88%	95%	14.1	2.8	16.9
Maternity Base & Jeffcoate	Standard	2760	2334.5	1380	1552.5	2415	2150.5	1380	1391.5	2003	85%	113%	89%	101%	2.2	1.5	3.7
MLU	Standard	1380	1184.5	345	299	1380	1058	345	276	100	86%	87%	77%	80%	22.4	5.8	28.2
Neonates (ExTC)	Standard	6555	6601	690	874	6555	6578	690	736	1182	101%	127%	100%	107%	11.1	1.4	12.5
Transitional Care	Standard	345	103.5	345	287.5	345	149.5	345	241.5	65	30%	83%	43%	70%	3.9	8.1	12.0
Totals		16905	15329.5	4830	4761	15870	14777.5	4140	3990.5	4237	91%	99%	93%	96%	7.1	2.1	9.2

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway