

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	March 2023	

		Day				Night					Day		Night		Care Hours Per Patient Day (CHPPD)			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day								
Induction&Delivery Suites	Standard	4634.5	3990.5	1069.5	885.5	4634.5	4174.5	713	655.5	601		86%	83%	90%	92%	13.6	2.6	16.1
Maternity Base & Jeffcoate	Standard	2852	2541.5	1426	1564	2495.5	2254	1426	1460.5	2282		89%	110%	90%	102%	2.1	1.3	3.4
MLU	Standard	1426	1230.5	356.5	218.5	1426	1115.5	356.5	241.5	68		86%	61%	78%	68%	34.5	6.8	41.3
Neonates (ExTC)	Standard	6773.5	6796.5	713	678.5	6773.5	6842.5	713	621	1095		100%	95%	101%	87%	12.5	1.2	13.6
Transitional Care	Standard	356.5	126.5	356.5	322	356.5	184	356.5	207	103		35%	90%	52%	58%	3.0	5.1	8.2

Standard - To mean the wards operating as it was pre COVID
Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway
Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway