

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	February 2023	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1288	1184.5	966	828	644	943	644	644
Induction&Delivery Suites	Standard	4186	3404	966	839.5	4186	3875.5	644	632.5
Maternity Base & Jeffcoate	Standard	2576	2415	1288	1207.5	2254	1851.5	1288	1173
MLU	Standard	1288	1058	322	195.5	1288	1058	322	241.5
Neonates (ExTC)	Standard	6118	5899.5	644	598	6118	6072	644	494.5
Transitional Care	Standard	322	69	322	448.5	322	138	322	368
Totals		15778	14030	4508	4117	14812	13938	3864	3553.5

Cumulative count over the month of patients at 23:59 each day
374
467
2029
70
992
136
4068

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
92%	86%	146%	100%
81%	87%	93%	98%
94%	94%	82%	91%
82%	61%	82%	75%
96%	93%	99%	77%
21%	139%	43%	114%
89%	91%	94%	92%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
5.7	3.9	9.6
15.6	3.2	18.7
2.1	1.2	3.3
30.2	6.2	36.5
12.1	1.1	13.2
1.5	6.0	7.5
6.9	1.9	8.8

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway