

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	January 2023	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	Standard	1426	1368.5	1069.5	989	713	1069.5	713	701.5
Induction&Delivery Suites	Standard	4634.5	3588	1069.5	989	4634.5	3979	713	701.5
Maternity Base & Jeffcoate	Standard	2852	2725.5	1426	977.5	2495.5	1920.5	1426	1219
MLU	Standard	1426	1161.5	356.5	218.5	1426	1173	356.5	241.5
Neonates (ExTC)	Standard	6773.5	6555	713	655.5	6773.5	6750.5	713	563.5
Transitional Care	Standard	356.5	103.5	356.5	448.5	356.5	218.5	356.5	333.5
Totals		17468.5	15502	4991	4278	16399	15111	4278	3760.5

Cumulative count over the month of patients at 23:59 each day
304
399
1729
74
1021
120

3647

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
96.0%	92.5%	150.0%	98.4%
77.4%	92.5%	85.9%	98.4%
95.6%	68.5%	77.0%	85.5%
81.5%	61.3%	82.3%	67.7%
96.8%	91.9%	99.7%	79.0%
29.0%	125.8%	61.3%	93.5%

88.7% **85.7%** **92.1%** **87.9%**

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
8.0	5.6	13.6
19.0	4.2	23.2
2.7	1.3	4.0
31.5	6.2	37.8
13.0	1.2	14.2
2.7	6.5	9.2

8.4 **2.2** **10.6**

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway