

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	December 2022	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<b>Gynae Ward</b>	<b>Standard</b>	1426	1150	1069.5	874	713	966	713	690
<b>Induction&amp;Delivery Suites</b>	<b>Standard</b>	4634.5	3777.75	1069.5	920	4634.5	3714.5	713	701.5
<b>Maternity Base &amp; Jeffcoate</b>	<b>Standard</b>	2852	2524.25	1426	977.5	2495.5	1874.5	1426	1081
<b>MLU</b>	<b>Standard</b>	1426	989	356.5	241.5	1426	989	356.5	253
<b>Neonates (ExTC)</b>	<b>Standard</b>	6773.5	6704.5	713	598	6773.5	6773.5	713	471.5
<b>Transitional Care</b>	<b>Standard</b>	356.5	230	356.5	253	356.5	253	356.5	207
<b>Totals</b>		<b>17468.5</b>	<b>15375.5</b>	<b>4991</b>	<b>3864</b>	<b>16399</b>	<b>14570.5</b>	<b>4278</b>	<b>3404</b>

Cumulative count over the month of patients at 23:59 each day
439
619
2175
62
1046
92

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
80.6%	81.7%	135.5%	96.8%
81.5%	86.0%	80.1%	98.4%
88.5%	68.5%	75.1%	75.8%
69.4%	67.7%	69.4%	71.0%
99.0%	83.9%	100.0%	66.1%
64.5%	71.0%	71.0%	58.1%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.8	3.6	8.4
12.1	2.6	14.7
2.0	0.9	3.0
31.9	8.0	39.9
12.9	1.0	13.9
5.3	5.0	10.3

<b>Totals</b>		<b>17468.5</b>	<b>15375.5</b>	<b>4991</b>	<b>3864</b>	<b>16399</b>	<b>14570.5</b>	<b>4278</b>	<b>3404</b>
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<b>4433</b>
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<b>88.0%</b>	<b>77.4%</b>	<b>88.8%</b>	<b>79.6%</b>
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<b>6.8</b>	<b>1.6</b>	<b>8.4</b>
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**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway