

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	October 2022	

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<b>Gynae Ward</b>	<b>Standard</b>	1426	1282.25	1069.5	1000.5	713	908.5	713	713
<b>Induction&amp;Delivery Suites</b>	<b>Standard</b>	4634.5	3829.5	1069.5	943	4634.5	3415.5	713	736
<b>Maternity Base &amp; Jeffcoate</b>	<b>Standard</b>	2495.5	1926.25	1311	1196	2495.5	1868.75	1265	1127
<b>MLU</b>	<b>Standard</b>	1426	1000.5	356.5	253	1426	1046.5	356.5	241.5
<b>Neonates (ExTC)</b>	<b>Standard</b>	6773.5	7061	713	437	6773.5	7049.5	713	448.5
<b>Transitional Care</b>	<b>Standard</b>	356.5	138	356.5	414	356.5	264.5	356.5	322
<b>Totals</b>		<b>17112</b>	<b>15237.5</b>	<b>4876</b>	<b>4243.5</b>	<b>16399</b>	<b>14553.25</b>	<b>4117</b>	<b>3588</b>

Cumulative count over the month of patients at 23:59 each day
522
592
2279
85
1291
71

<b>4840</b>
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Day	Night
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
89.9%	93.5%
82.6%	88.2%
77.2%	91.2%
70.2%	71.0%
104.2%	61.3%
38.7%	116.1%

<b>89.0%</b>	<b>87.0%</b>	<b>88.7%</b>	<b>87.2%</b>
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Care Hours Per Patient Day (CHPPD)		
Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.2	3.3	7.5
12.2	2.8	15.1
1.7	1.0	2.7
24.1	5.8	29.9
10.9	0.7	11.6
5.7	10.4	16.0

<b>6.2</b>	<b>1.6</b>	<b>7.8</b>
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**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway