

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	September 2022

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1380	1023.5	1035	920	690	816.5	690	690	453	74.2%	88.9%	118.3%	100.0%	4.1	3.6	7.6
Induction&Delivery Suites	Standard	4485	3553.5	1035	828	4485	3760.5	690	724.5	624	79.2%	80.0%	83.8%	105.0%	11.7	2.5	14.2
Maternity Base & Jeffcoate	Standard	2415	1621.5	1288	1012	2415	1782.5	1230.5	1046.5	2305	67.1%	78.6%	73.8%	85.0%	1.5	0.9	2.4
MLU	Standard	1380	805	345	207	1380	977.5	345	218.5	77	58.3%	60.0%	70.8%	63.3%	23.1	5.5	28.7
Neonates (ExTC)	Standard	6555	6693	690	529	6555	6463	690	644	1178	102.1%	76.7%	98.6%	93.3%	11.2	1.0	12.2
Transitional Care	Standard	345	126.5	345	402.5	345	287.5	345	218.5	128	36.7%	116.7%	83.3%	63.3%	3.2	4.9	8.1
Totals		16560	13823	4738	3898.5	15870	14087.5	3990.5	3542	4765	83.5%	82.3%	88.8%	88.8%	5.9	1.6	7.4

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway