

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

|               |          |  |
|---------------|----------|--|
| Organisation: | REP      | Liverpool Women's NHS Foundation Trust |
| Month:        | May 2022 |  |

|                            |          | Day                               |                                  |   |                                  | Night                             |                                  |   |                                  |
|----------------------------|----------|-----------------------------------|----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|---|----------------------------------|
|                            |          | Registered Nurses/Midwives        |                                  | Non-registered Nurses/Midwives (Care Staff) |                                  | Registered Nurses/Midwives        |                                  | Non-registered Nurses/Midwives (Care Staff) |                                  |
|                            |          | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours           | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours           | Total monthly actual staff hours |
| Gynae Ward                 | Standard | 1426                              | 1219                             | 1069.5                                      | 736                              | 713                               | 920                              | 713   | 701.5                            |
| Induction&Delivery Suites  | Standard | 4634.5                            | 3823.75                          | 1069.5                                      | 816.5                            | 4634.5                            | 4416                             | 713   | 713                              |
| Maternity Base & Jeffcoate | Standard | 2495.5                            | 1851.5                           | 1322.5                                      | 1288                             | 2495.5                            | 1851.5                           | 1276.5                                      | 1265                             |
| MLU                        | Standard | 1426                              | 966                              | 356.5                                       | 195.5                            | 1426                              | 1230.5                           | 356.5                                       | 184                              |
| Neonates (ExTC)            | Standard | 6773.5                            | 7026.5                           | 713   | 586.5                            | 6773.5                            | 7003.5                           | 713   | 621                              |
| Transitional Care          | Standard | 356.5                             | 115                              | 356.5                                       | 391                              | 356.5                             | 368                              | 356.5                                       | 184                              |
| <b>Totals</b>              |          | <b>17112</b>                      | <b>15001.75</b>                  | <b>4887.5</b>                               | <b>4013.5</b>                    | <b>16399</b>                      | <b>15789.5</b>                   | <b>4128.5</b>                               | <b>3668.5</b>                    |

| Cumulative count over the month of patients at 23:59 each day |
|---|
| 471   |
| 598   |
| 2196  |
| 81  |
| 1171  |
| 87  |
| <b>4604</b>   |

| Day  |                                    | Night  |                                    |
|--|------------------------------------|--|------------------------------------|
| Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| 85.5%  | 68.8%                              | 129.0%   | 98.4%                              |
| 82.5%  | 76.3%                              | 95.3%  | 100.0%                             |
| 74.2%  | 97.4%                              | 74.2%  | 99.1%                              |
| 67.7%  | 54.8%                              | 86.3%  | 51.6%                              |
| 103.7%   | 82.3%                              | 103.4%   | 87.1%                              |
| 32.3%  | 109.7%                             | 103.2%   | 51.6%                              |
| <b>87.7%</b>                                       | <b>82.1%</b>                       | <b>96.3%</b>                                       | <b>88.9%</b>                       |

| Care Hours Per Patient Day (CHPPD) |   |            |
|------------------------------------|---|------------|
| Registered Nurses/ Midwives        | Non-registered Nurses / Midwives (Care Staff) | Overall    |
| 4.5                                | 3.1   | 7.6        |
| 13.8                               | 2.6   | 16.3       |
| 1.7                                | 1.2   | 2.8        |
| 27.1                               | 4.7   | 31.8       |
| 12.0                               | 1.0   | 13.0       |
| 5.6                                | 6.6   | 12.2       |
| <b>6.7</b>                         | <b>1.7</b>                                    | <b>8.4</b> |

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway