Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	April 2022	

	CHPPD	Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1380	1196	1035	793.5	690	897	690	655.5	392	86.7%	76.7%	130.0%	95.0%	5.3	3.7	9.0
Induction&Delivery Suites	Standard	4485	4243.5	1035	793.5	4485	3910	690	690	581	94.6%	76.7%	87.2%	100.0%	14.0	2.6	16.6
Maternity Base & Jeffcoate	Standard	2415	1966.5	1276.5	1288	2415	1696.25	1219	1150	2096	81.4%	100.9%	70.2%	94.3%	1.7	1.2	2.9
MLU	Standard	1380	805	345	218.5	1380	1035	345	195.5	78	58.3%	63.3%	75.0%	56.7%	23.6	5.3	28.9
Neonates (ExTC)	Standard	6555	6555	690	517.5	6555	6612.5	690	379.5	981	100.0%	75.0%	100.9%	55.0%	13.4	0.9	14.3
Transitional Care	Standard	345	149.5	345	333.5	345	437	345	126.5	55	43.3%	96.7%	126.7%	36.7%	10.7	8.4	19.0
Totals		16560	14915.5	4726.5	3944.5	15870	14587.75	3979	3197	4183	90.1%	83.5%	91.9%	80.3%	7.1	1.7	8.8

Standard - To mean the wards operating **as it was pre COVID**

Risk Managed - Post COVID - To mean that the ward **is caring for patients on the emergency admission pathway**

Protected - Post COVID - To mean that the **ward is caring for patients on the elective admission pathway**