

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	March 2022	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1426	1276.5	1069.5	805	713	977.5	713	713	451	89.5%	75.3%	137.1%	100.0%	5.0	3.4	8.4
Induction&Delivery Suites	Standard	4634.5	4197.5	1069.5	977.5	4634.5	4381.5	713	644	614	90.6%	91.4%	94.5%	90.3%	14.0	2.6	16.6
Maternity Base & Jeffcoate	Standard	2495.5	1805.5	1334	1069.5	2495.5	1863	1288	1150	2091	72.4%	80.2%	74.7%	89.3%	1.8	1.1	2.8
MLU	Standard	1426	724.5	356.5	126.5	1426	908.5	356.5	172.5	60	50.8%	35.5%	63.7%	48.4%	27.2	5.0	32.2
Neonates (ExTC)	Standard	6773.5	5865	713	586.5	6773.5	5934	713	540.5	720	86.6%	82.3%	87.6%	75.8%	16.4	1.6	18.0
Transitional Care	Standard	356.5	184	356.5	345	356.5	299	356.5	230	125	51.6%	96.8%	83.9%	64.5%	3.9	4.6	8.5
<b>Totals</b>		<b>17112</b>	<b>14053</b>	<b>4899</b>	<b>3910</b>	<b>16399</b>	<b>14363.5</b>	<b>4140</b>	<b>3450</b>	<b>4061</b>	<b>82.1%</b>	<b>79.8%</b>	<b>87.6%</b>	<b>83.3%</b>	<b>7.0</b>	<b>1.8</b>	<b>8.8</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway