

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	January 2022	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1426	1265	1069.5	701.5	713	920	713	655.5	389	88.7%	65.6%	129.0%	91.9%	5.6	3.5	9.1
Induction&Delivery Suites	Standard	4634.5	4416	713	678.5	4634.5	4749.5	1069.5	805	597	95.3%	95.2%	102.5%	75.3%	15.4	2.5	17.8
Maternity Base & Jeffcoate	Standard	2495.5	1932	1311	1092.5	2495.5	2024	1265	1230.5	2165	77.4%	83.3%	81.1%	97.3%	1.8	1.1	2.9
MLU	Standard	1426	920	356.5	92	1426	1023.5	356.5	161	86	64.5%	25.8%	71.8%	45.2%	22.6	2.9	25.5
Neonates (ExTC)	Standard	6773.5	6474.5	713	759	6773.5	6428.5	713	816.5	1026	95.6%	106.5%	94.9%	114.5%	12.6	1.5	14.1
Transitional Care	Standard	356.5	264.5	356.5	368	356.5	402.5	356.5	138	133	74.2%	103.2%	112.9%	38.7%	5.0	3.8	8.8
<b>Totals</b>		<b>17112</b>	<b>15272</b>	<b>4519.5</b>	<b>3691.5</b>	<b>16399</b>	<b>15548</b>	<b>4473.5</b>	<b>3806.5</b>	<b>4396</b>	<b>89.2%</b>	<b>81.7%</b>	<b>94.8%</b>	<b>85.1%</b>	<b>7.0</b>	<b>1.7</b>	<b>8.7</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway