

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	November 2021

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1725	1207.5	690	678.5	1035	874	345	667	470	70.0%	98.3%	84.4%	193.3%	4.4	2.9	7.3
Induction&Delivery Suites	Standard	4485	4312.5	690	552	4485	4634.5	1035	885.5	603	96.2%	80.0%	103.3%	85.6%	14.8	2.4	17.2
Maternity Base & Jeffcoate	Standard	2415	1897.5	1288	989	2415	1587	1242	1081	2214	78.6%	76.8%	65.7%	87.0%	1.6	0.9	2.5
MLU	Standard	1380	1207.5	345	161	1380	1023.5	345	287.5	81	87.5%	46.7%	74.2%	83.3%	27.5	5.5	33.1
Neonates (ExTC)	Standard	6555	6302	690	506	6555	6256	690	552	1161	96.1%	73.3%	95.4%	80.0%	10.8	0.9	11.7
Transitional Care	Standard	345	276	345	218.5	345	333.5	345	161	70	80.0%	63.3%	96.7%	46.7%	8.7	5.4	14.1
<b>Totals</b>		<b>16905</b>	<b>15203</b>	<b>4048</b>	<b>3105</b>	<b>16215</b>	<b>14708.5</b>	<b>4002</b>	<b>3634</b>	<b>4599</b>	<b>89.9%</b>	<b>76.7%</b>	<b>90.7%</b>	<b>90.8%</b>	<b>6.5</b>	<b>1.5</b>	<b>8.0</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway