

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	December 2021

		Day				Night			
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<b>Gynae Ward</b>	<b>Standard</b>	1782.5	1184.5	713	575	1069.5	851	356.5	598
<b>Induction&amp;Delivery Suites</b>	<b>Standard</b>	4634.5	4036.5	713	713	4634.5	3990.5	1069.5	862.5
<b>Maternity Base &amp; Jeffcoate</b>	<b>Standard</b>	2495.5	1598.5	1334	954.5	2495.5	1403	1276.5	1127
<b>MLU</b>	<b>Standard</b>	1426	1035	356.5	149.5	1426	977.5	356.5	207
<b>Neonates (ExTC)</b>	<b>Standard</b>	6773.5	6428.5	713	701.5	6773.5	6405.5	713	632.5
<b>Transitional Care</b>	<b>Standard</b>	356.5	253	356.5	379.5	356.5	299	356.5	264.5
<b>Totals</b>		<b>17468.5</b>	<b>14536</b>	<b>4186</b>	<b>3473</b>	<b>16755.5</b>	<b>13926.5</b>	<b>4128.5</b>	<b>3691.5</b>

Cumulative count over the month of patients at 23:59 each day
399
589
2081
63
1146
121
<b>4399</b>

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
66.5%	80.6%	79.6%	167.7%
87.1%	100.0%	86.1%	80.6%
64.1%	71.6%	56.2%	88.3%
72.6%	41.9%	68.5%	58.1%
94.9%	98.4%	94.6%	88.7%
71.0%	106.5%	83.9%	74.2%
<b>83.2%</b>	<b>83.0%</b>	<b>83.1%</b>	<b>89.4%</b>

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
5.1	2.9	8.0
13.6	2.7	16.3
1.4	1.0	2.4
31.9	5.7	37.6
11.2	1.2	12.4
4.6	5.3	9.9
<b>6.5</b>	<b>1.6</b>	<b>8.1</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway