Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	October 2021	

| | CHPPD | Day | | | | Night | | | | Cumulative count over the month of patients at 23:59 each day | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | |
| | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | | | | | | | | |
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
Gynae Ward	Standard	1782.5	1207.5	713	793.5	1069.5	954.5	356.5	655.5	453	67.7%	111.3%	89.2%	183.9%	4.8	3.2	8.0
Induction&Delivery Suites	Standard	4634.5	4462	713	724.5	4634.5	4404.5	1069.5	989	652	96.3%	101.6%	95.0%	92.5%	13.6	2.6	16.2
Maternity Base & Jeffcoate	Standard	2495.5	1690.5	1311	1207.5	2495.5	1334	1253.5	1150	2363	67.7%	92.1%	53.5%	91.7%	1.3	1.0	2.3
MLU	Standard	1426	563.5	356.5	172.5	1426	805	356.5	195.5	27	39.5%	48.4%	56.5%	54.8%	50.7	13.6	64.3
Neonates (ExTC)	Standard	6773.5	6509	713	494.5	6773.5	6359.5	713	552	1104	96.1%	69.4%	93.9%	77.4%	11.7	0.9	12.6
Transitional Care	Standard	356.5	322	356.5	310.5	356.5	299	356.5	149.5	78	90.3%	87.1%	83.9%	41.9%	8.0	5.9	13.9
Totals		17468.5	14754.5	4163	3703	16755.5	14156.5	4105.5	3691.5	4677	84.5%	89.0%	84.5%	89.9%	6.2	1.6	7.8

Standard - To mean the wards operating **as it was pre COVID**

Risk Managed - Post COVID - To mean that the ward **is caring for patients on the emergency admission pathway**

Protected - Post COVID - To mean that the **ward is caring for patients on the elective admission pathway**