

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	September 2021

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1725	1127	690	759	1035	931.5	345	713	451	65.3%	110.0%	90.0%	206.7%	4.6	3.3	7.8
Induction&Delivery Suites	Standard	4485	4416	690	655.5	4485	4220.5	1035	931.5	682	98.5%	95.0%	94.1%	90.0%	12.7	2.3	15.0
Maternity Base & Jeffcoate	Standard	2415	1840	1288	1104	2415	1541	1242	1058	2560	76.2%	85.7%	63.8%	85.2%	1.3	0.8	2.2
MLU	Standard	1380	494.5	345	149.5	1380	759	345	241.5	43	35.8%	43.3%	55.0%	70.0%	29.2	9.1	38.2
Neonates (ExTC)	Standard	6555	6267.5	690	448.5	6555	6129.5	690	575	1130	95.6%	65.0%	93.5%	83.3%	11.0	0.9	11.9
Transitional Care	Standard	345	333.5	345	310.5	345	540.5	345	264.5	108	96.7%	90.0%	156.7%	76.7%	8.1	5.3	13.4
Totals		16905	14478.5	4048	3427	16215	14122	4002	3783.5	4974	85.6%	84.7%	87.1%	94.5%	5.8	1.4	7.2

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway