

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	August 2021	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1782.5	1184.5	713	805	1069.5	931.5	356.5	667	446	66.5%	112.9%	87.1%	187.1%	4.7	3.3	8.0
Induction&Delivery Suites	Standard	4634.5	4151.5	713	770.5	4634.5	4450.5	1069.5	1000.5	610	89.6%	108.1%	96.0%	93.5%	14.1	2.9	17.0
Maternity Base & Jeffcoate	Standard	2495.5	1667.5	1322.5	1173	2495.5	1667.5	1276.5	1265	2619	66.8%	88.7%	66.8%	99.1%	1.3	0.9	2.2
MLU	Standard	1426	954.5	356.5	264.5	1426	1023.5	356.5	322	92	66.9%	74.2%	71.8%	90.3%	21.5	6.4	27.9
Neonates (ExTC)	Standard	6773.5	6647	713	402.5	6773.5	6440	713	655.5	1223	98.1%	56.5%	95.1%	91.9%	10.7	0.9	11.6
Transitional Care	Standard	356.5	322	356.5	391	356.5	460	356.5	184	157	90.3%	109.7%	129.0%	51.6%	5.0	3.7	8.6
<b>Totals</b>		<b>17468.5</b>	<b>14927</b>	<b>4174.5</b>	<b>3806.5</b>	<b>16755.5</b>	<b>14973</b>	<b>4128.5</b>	<b>4094</b>	<b>5147</b>	<b>85.5%</b>	<b>91.2%</b>	<b>89.4%</b>	<b>99.2%</b>	<b>5.8</b>	<b>1.5</b>	<b>7.3</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway