Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	July 2021	

	CHPD)	Day				Night					Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)										
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
Gynae Ward	Standard	1782.5	1161.5	713	759	1069.5	1023.5	356.5	759	455	65.2%	106.5%	95.7%	212.9%	4.8	3.3	8.1
Induction&Delivery Suites	Standard	4634.5	4266.5	713	759	4634.5	4232	1069.5	1012	641	92.1%	106.5%	91.3%	94.6%	13.3	2.8	16.0
Maternity Base & Jeffcoate	Standard	2495.5	1805.5	1322.5	1242	2495.5	1782.5	1265	1219	2412	72.4%	93.9%	71.4%	96.4%	1.5	1.0	2.5
MLU	Standard	1426	1069.5	356.5	287.5	1426	1081	356.5	322	152	75.0%	80.6%	75.8%	90.3%	14.1	4.0	18.2
Neonates (ExTC)	Standard	6773.5	6555	713	448.5	6773.5	6543.5	713	494.5	1086	96.8%	62.9%	96.6%	69.4%	12.1	0.9	12.9
Transitional Care	Standard	356.5	264.5	356.5	379.5	356.5	506	356.5	138	164	74.2%	106.5%	141.9%	38.7%	4.7	3.2	7.9
Totals		17468.5	15122.5	4174.5	3875.5	16755.5	15168.5	4117	3944.5	4910	86.6%	92.8%	90.5%	95.8%	6.2	1.6	7.8

Standard - To mean the wards operating **as it was pre COVID**

Risk Managed - Post COVID - To mean that the ward **is caring for patients on the emergency admission pathway**

Protected - Post COVID - To mean that the **ward is caring for patients on the elective admission pathway**