

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	May 2021	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1782.5	1311	713	1000.5	1069.5	989	356.5	667	475	73.5%	140.3%	92.5%	187.1%	4.8	3.5	8.4
Induction&Delivery Suites	Standard	5347.5	3921.5	713	667	5347.5	4197.5	1069.5	1000.5	607	73.3%	93.5%	78.5%	93.5%	13.4	2.7	16.1
Maternity Base & Jeffcoate	Standard	2495.5	1920.5	1311	1265	2495.5	2012.5	1265	1414.5	2067	77.0%	96.5%	80.6%	111.8%	1.9	1.3	3.2
MLU	Standard	1782.5	1115.5	356.5	264.5	1782.5	1104	356.5	287.5	95	62.6%	74.2%	61.9%	80.6%	23.4	5.8	29.2
Neonates (ExTC)	Standard	6773.5	6658.5	713	529	6773.5	6589.5	713	575	1070	98.3%	74.2%	97.3%	80.6%	12.4	1.0	13.4
Transitional Care	Standard	356.5	299	356.5	368	356.5	517.5	356.5	172.5	145	83.9%	103.2%	145.2%	48.4%	5.6	3.7	9.4
Totals		18538	15226	4163	4094	17825	15410	4117	4117	4459	82.1%	98.3%	86.5%	100.0%	6.9	1.8	8.7