

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	April 2021	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1725	1150	690	885.5	1035	977.5	345	368	416	66.7%	128.3%	94.4%	106.7%	5.1	3.0	8.1
Induction&Delivery Suites	Standard	5175	4220.5	690	678.5	5175	4416	1035	954.5	418	81.6%	98.3%	85.3%	92.2%	20.7	3.9	24.6
Maternity Base & Jeffcoate	Standard	2415	1702	1288	1299.5	2415	1736.5	1230.5	1230.5	968	70.5%	100.9%	71.9%	100.0%	3.6	2.6	6.2
MLU	Standard	1725	1127	345	241.5	1725	1161.5	345	253	62	65.3%	70.0%	67.3%	73.3%	36.9	8.0	44.9
Neonates (ExTC)	Standard	6555	6428.5	690	483	6555	6509	690	460	952	98.1%	70.0%	99.3%	66.7%	13.6	1.0	14.6
Transitional Care	Standard	345	299	345	333.5	345	529	345	138	80	86.7%	96.7%	153.3%	40.0%	10.4	5.9	16.2
Totals		17940	14927	4048	3921.5	17250	15329.5	3990.5	3404	2896	83.2%	96.9%	88.9%	85.3%	10.4	2.5	13.0