

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	February 2021	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1610	1184.5	644	667	966	943	322	379.5	469	73.6%	103.6%	97.6%	117.9%	4.5	2.2	6.8
Induction&Delivery Suites	Standard	4830	3841	644	563.5	4830	4088.25	966	793.5	427	79.5%	87.5%	84.6%	82.1%	18.6	3.2	21.7
Maternity Base & Jeffcoate	Standard	2254	1656	1196	1069.5	2254	1828.5	1150	1115.5	987	73.5%	89.4%	81.1%	97.0%	3.5	2.2	5.7
MLU	Standard	1610	1086.75	322	276	1610	1207.5	322	218.5	75	67.5%	85.7%	75.0%	67.9%	30.6	6.6	37.2
Neonates (ExTC)	Standard	6118	6083.5	644	540.5	6118	6095	644	494.5	1015	99.4%	83.9%	99.6%	76.8%	12.0	1.0	13.0
Transitional Care	Standard	322	276	322	253	322	345	322	149.5	85	85.7%	78.6%	107.1%	46.4%	7.3	4.7	12.0
Totals		16744	14127.75	3772	3369.5	16100	14507.25	3726	3151	3058	84.4%	89.3%	90.1%	84.6%	9.4	2.1	11.5

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway