

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	January 2021	

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1782.5	1345.5	713	747.5	1069.5	1046.5	356.5	448.5	457	75.5%	104.8%	97.8%	125.8%	5.2	2.6	7.9
Induction&Delivery Suites	Standard	5347.5	4370	713	621	5347.5	4841.5	1069.5	943	464	81.7%	87.1%	90.5%	88.2%	19.9	3.4	23.2
Maternity Base & Jeffcoate	Standard	2495.5	1828.5	1311	1035	2495.5	1805.5	1253.5	1207.5	997	73.3%	78.9%	72.4%	96.3%	3.6	2.2	5.9
MLU	Standard	1782.5	1196	356.5	287.5	1782.5	1322.5	356.5	299	64	67.1%	80.6%	74.2%	83.9%	39.4	9.2	48.5
Neonates (ExTC)	Standard	6773.5	6451.5	713	540.5	6773.5	6566.5	713	644	1053	95.2%	75.8%	96.9%	90.3%	12.4	1.1	13.5
Transitional Care	Standard	356.5	345	356.5	379.5	356.5	437	356.5	241.5	116	96.8%	106.5%	122.6%	67.7%	6.7	5.4	12.1
<b>Totals</b>		<b>18538</b>	<b>15536.5</b>	<b>4163</b>	<b>3611</b>	<b>17825</b>	<b>16019.5</b>	<b>4105.5</b>	<b>3783.5</b>	<b>3151</b>	<b>83.8%</b>	<b>86.7%</b>	<b>89.9%</b>	<b>92.2%</b>	<b>10.0</b>	<b>2.3</b>	<b>12.4</b>

**Standard** - To mean the wards operating as it was pre COVID

**Risk Managed - Post COVID** - To mean that the ward is caring for patients on the emergency admission pathway

**Protected - Post COVID** - To mean that the ward is caring for patients on the elective admission pathway