

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	October 2020

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1782.5	1276.5	713	667	1069.5	1150	356.5	368	486	71.6%	93.5%	107.5%	103.2%	5.0	2.1	7.1
Induction&Delivery Suites	Standard	5347.5	4841.5	713	724.5	5347.5	4864.5	1069.5	989	470	90.5%	101.6%	91.0%	92.5%	20.7	3.6	24.3
Maternity Base & Jeffcoate	Standard	2495.5	2208	1322.5	1230.5	2495.5	2380.5	1265	1311	979	88.5%	93.0%	95.4%	103.6%	4.7	2.6	7.3
MLU	Standard	1782.5	1552.5	356.5	310.5	1782.5	1414.5	356.5	333.5	67	87.1%	87.1%	79.4%	93.5%	44.3	9.6	53.9
Neonates (ExTC)	Standard	6773.5	7061	713	483	6773.5	6992	713	713	1032	104.2%	67.7%	103.2%	100.0%	13.6	1.2	14.8
Transitional Care	Standard	356.5	379.5	356.5	345	356.5	494.5	356.5	195.5	95	106.5%	96.8%	138.7%	54.8%	9.2	5.7	14.9
Totals		18538	17319	4174.5	3760.5	17825	17296	4117	3910	3129	93.4%	90.1%	97.0%	95.0%	11.1	2.5	13.5

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway