

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	November 2020

		Day				Night				Cumulative count over the month of patients at 23:59 each day	Day		Night		Care Hours Per Patient Day (CHPPD)		
		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)			Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Registered Nurses/Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Gynae Ward	Standard	1725	1150	690	609.5	1035	954.5	345	414	347	66.7%	88.3%	92.2%	120.0%	6.1	2.9	9.0
Induction&Delivery Suites	Standard	5175	4623	690	621	5175	4427.5	1035	908.5	458	89.3%	90.0%	85.6%	87.8%	19.8	3.3	23.1
Maternity Base & Jeffcoate	Standard	2415	2127.5	1276.5	1104	2415	2277	1230.5	1115.5	924	88.1%	86.5%	94.3%	90.7%	4.8	2.4	7.2
MLU	Standard	1725	1610	345	287.5	1725	1460.5	345	310.5	55	93.3%	83.3%	84.7%	90.0%	55.8	10.9	66.7
Neonates (ExTC)	Standard	6555	6463	690	402.5	6555	6417	690	598	1030	98.6%	58.3%	97.9%	86.7%	12.5	1.0	13.5
Transitional Care	Standard	345	287.5	345	241.5	345	356.5	345	92	41	83.3%	70.0%	103.3%	26.7%	15.7	8.1	23.8
Totals		17940	16261	4036.5	3266	17250	15893	3990.5	3438.5	2855	90.6%	80.9%	92.1%	86.2%	11.3	2.3	13.6

Standard - To mean the wards operating as it was pre COVID

Risk Managed - Post COVID - To mean that the ward is caring for patients on the emergency admission pathway

Protected - Post COVID - To mean that the ward is caring for patients on the elective admission pathway