

## Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	June 2020	

	Day				Night			
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
<b>Gynae Ward</b>	1725	1265	690	747.5	1035	977.5	345	356.5
<b>Induction&amp;Delivery Suites</b>	5175	4935.8	690	816.5	5175	4864.5	1035	874
<b>Maternity Base</b>	2415	2380.5	1288	1702	2415	2323	1242	1472
<b>MLU</b>	1725	1495	345	322	1725	1713.5	345	310.5
<b>Neonatal Care</b>	5520	7095.5	690	494.5	5520	6888.5	690	563.5
<b>Jeffcoate</b>	96	69	92	57.5	80.5	57.5	80.5	46
<b>Totals</b>	<b>16656</b>	<b>17240.8</b>	<b>3795</b>	<b>4140</b>	<b>15950.5</b>	<b>16824.5</b>	<b>3737.5</b>	<b>3622.5</b>

Cumulative count over the month of patients at 23:59 each day
388
493
1038
78
988
52
<b>3037</b>

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
73.3%	108.3%	94.4%	103.3%
95.4%	118.3%	94.0%	84.4%
98.6%	132.1%	96.2%	118.5%
86.7%	93.3%	99.3%	90.0%
128.5%	71.7%	124.8%	81.7%
71.9%	62.5%	71.4%	57.1%
<b>103.5%</b>	<b>109.1%</b>	<b>105.5%</b>	<b>96.9%</b>

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
5.8	2.8	8.6
19.9	3.4	23.3
4.5	3.1	7.6
41.1	8.1	49.2
14.2	1.1	15.2
2.4	2.0	4.4
<b>11.2</b>	<b>2.6</b>	<b>13.8</b>