

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	July 2020	

	Day				Night			
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	1782.5	1104	713	793.5	1069.5	862.5	356.5	391
Induction&Delivery Suites	5347.5	4623	713	678.5	5347.5	4864.5	1069.5	862.5
Maternity Base	2495.5	2173.5	1334	1449	2495.5	2208	1276.5	1207.5
MLU	1782.5	1414.5	356.5	287.5	1782.5	1311	356.5	299
Neonatal Care	5704	7130	713	575	5704	6911.5	713	655.5
Jeffcoate	92	103.5	92	46	80.5	80.5	80.5	57.5
Totals	17204	16548.5	3921.5	3829.5	16479.5	16238	3852.5	3473

Cumulative count over the month of patients at 23:59 each day
510
422
875
101
936
30
2874

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
61.9%	111.3%	80.6%	109.7%
86.5%	95.2%	91.0%	80.6%
87.1%	108.6%	88.5%	94.6%
79.4%	80.6%	73.5%	83.9%
125.0%	80.6%	121.2%	91.9%
112.5%	50.0%	100.0%	71.4%
96.2%	97.7%	98.5%	90.1%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
3.9	2.3	6.2
22.5	3.7	26.1
5.0	3.0	8.0
27.0	5.8	32.8
15.0	1.3	16.3
6.1	3.5	9.6
11.4	2.5	13.9