

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP Liverpool Women's NHS Foundation Trust
Month:	August 2020

	Day				Night			
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	1782.5	1334	713	713	1035	1058	345	391
Induction&Delivery Suites	5347.5	4899	713	701.5	5347.5	4922	1069.5	1012
Maternity Base	2495.5	2311.5	1311	1086.75	2495.5	2541.5	1265	1219
MLU	1782.5	1633	356.5	230	1782.5	1644.5	356.5	356.5
Neonatal Care	6773.5	6900	713	609.5	6773.5	6773.5	713	586.5
Transitional Care	356.5	287.5	356.5	264.5	356.5	379.5	356.5	195.5
Totals	18538	17365	4163	3605.25	17790.5	17319	4105.5	3760.5

Cumulative count over the month of patients at 23:59 each day
497
437
954
75
907
105
2975

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
74.8%	100.0%	102.2%	113.3%
91.6%	98.4%	92.0%	94.6%
92.6%	82.9%	101.8%	96.4%
91.6%	64.5%	92.3%	100.0%
101.9%	85.5%	100.0%	82.3%
80.6%	74.2%	106.5%	54.8%
93.7%	86.6%	97.3%	91.6%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
4.8	2.2	7.0
22.5	3.9	26.4
5.1	2.4	7.5
43.7	7.8	51.5
15.1	1.3	16.4
6.4	4.4	10.7
11.7	2.5	14.1