

Safe Staffing (Rota Fill Rates and CHPPD) Collection Summary

Organisation:	REP	Liverpool Women's NHS Foundation Trust
Month:	April 2020	

	Day				Night			
	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)	
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Gynae Ward	1725	1621.5	1380	1161.5	1035	1000.5	1035	954.5
Induction&Delivery Suites	5175	4439	690	655.5	5175	4634.5	1035	655.5
Maternity Base	2334.5	2242.5	1242	1115.5	2415	2139	1242	1023.5
MLU	1725	1495	345	356.5	1725	1518	345	368
Neonatal Care	5520	6831	690	448.5	5520	6693	690	517.5
Totals	16479.5	16629	4347	3737.5	15870	15985	4347	3519

Cumulative count over the month of patients at 23:59 each day
336
383
716
64
995
2494

Day		Night	
Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
94.0%	84.2%	96.7%	92.2%
85.8%	95.0%	89.6%	63.3%
96.1%	89.8%	88.6%	82.4%
86.7%	103.3%	88.0%	106.7%
123.8%	65.0%	121.3%	75.0%
100.9%	86.0%	100.7%	81.0%

Care Hours Per Patient Day (CHPPD)		
Registered Nurses/ Midwives	Non-registered Nurses / Midwives (Care Staff)	Overall
7.8	6.3	14.1
23.7	3.4	27.1
6.1	3.0	9.1
47.1	11.3	58.4
13.6	1.0	14.6
13.1	2.9	16.0