Safe Staffing (Rota Fill Rat

Organisation: REP   Liverpool Women's NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day								Night							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
REP01	LIVERPOOL WOMENS HOSPITAL	Gynae Ward	502 - GYNAECOLOGY		1449	1311	759	736					1069.5	1069.5	402.5	391				
REP01	LIVERPOOL WOMENS HOSPITAL	Induction&Delivery Suites	501 - OBSTETRICS		5347.5	4577	713	655.5					5347.5	4485	1069.5	805				
REP01	LIVERPOOL WOMENS HOSPITAL	Maternity Base	501 - OBSTETRICS		2495.5	2196.5	1322.4	1058					2495.5	2242.5	1276.5	1046.5				
REP01	LIVERPOOL WOMENS HOSPITAL	MLU	560 - MIDWIFE LED CARE		1782.5	1518	356.5	425.5					1782.5	1656	356.5	425.5				
REP01	LIVERPOOL WOMENS HOSPITAL	Neonatal Care	422 - NEONATOLOGY		5704	7072.5	713	655.5					5704	7153	713	644				
		Total			16778.5	16675	3863.9	3530.5	0	0	0	0	16399	16606	3818	3312	0	0	0	0

| Allied Health Professionals | | | | Care Hours Per Patient Day (CHPPD) | | | | | | | | Day | | | | Night | | | | Allied Health Professionals | |
| Registered allied health professionals | | Non-registered allied health professionals | | | | | | | | | | | | | | | | | | | |
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Non-registered Nurses/ Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
				504	4.7	2.2	0.0	0.0	0.0	0.0	7.0	90.5%	97.0%			100.0%	97.1%				
				412	22.0	3.5	0.0	0.0	0.0	0.0	25.5	85.6%	91.9%			83.9%	75.3%				
				954	4.7	2.2	0.0	0.0	0.0	0.0	6.9	88.0%	80.0%			89.9%	82.0%				
				68	46.7	12.5	0.0	0.0	0.0	0.0	59.2	85.2%	119.4%			92.9%	119.4%				
				980	14.5	1.3	0.0	0.0	0.0	0.0	15.8	124.0%	91.9%			125.4%	90.3%				
0	0	0	0	2918	11.4	2.3	0.0	0.0	0.0	0.0	13.8	99.4%	91.4%			101.3%	86.7%				