

Safe Staffing (Rota Fill Rat

Organisation:

REP

Liverpool Women's NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http:/' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
REP01	LIVERPOOL WOMENS HOSPITAL	Gynae Ward	502 - GYNAECOLOGY		1334	1173	667	667					1000.5	1000.5	333.5	333.5				
REP01	LIVERPOOL WOMENS HOSPITAL	Induction&Delivery Suites	501 - OBSTETRICS		4988	4220.5	667	632.5					4988	4243.5	1000.5	770.5				
REP01	LIVERPOOL WOMENS HOSPITAL	Maternity Base	501 - OBSTETRICS		2334.5	2277	1230.5	1012					2334.5	2047	1152	1104				
REP01	LIVERPOOL WOMENS HOSPITAL	MLU	560 - MIDWIFE LED CARE		1667.5	1587	333.5	402.5					1667.5	1518	333.5	368				
REP01	LIVERPOOL WOMENS HOSPITAL	Neonatal Care	422 - NEONATOLOGY		5336	6359.5	667	621					5336	6428.5	667	575				
Total					15660	15617	3565	3335	0	0	0	0	15326.5	15237.5	3486.5	3151	0	0	0	0

tes and CHPPD) Collection

Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/ Midwives	Non-registered Nurses/ Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/ Midwives (%)	Average fill rate - Non-registered Nurses/ Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
				510	4.3	2.0	0.0	0.0	0.0	0.0	6.2	87.9%	100.0%			100.0%	100.0%				
				406	20.8	3.5	0.0	0.0	0.0	0.0	24.3	84.6%	94.8%			85.1%	77.0%				
				872	5.0	2.4	0.0	0.0	0.0	0.0	7.4	97.5%	82.2%			87.7%	95.8%				
				66	47.0	11.7	0.0	0.0	0.0	0.0	58.7	95.2%	120.7%			91.0%	110.3%				
				861	14.9	1.4	0.0	0.0	0.0	0.0	16.2	119.2%	93.1%			120.5%	86.2%				
0	0	0	0	2715	11.4	2.4	0.0	0.0	0.0	0.0	13.8	99.7%	93.5%			99.4%	90.4%				