

Safe Staffing (Rota Fill Rate)

Organisation: REP Liverpool Women's NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night									
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates			
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2																		
REPO1	LIVERPOOL WOMENS HOSPITAL	Gynae Ward	502 - GYNAECOLOGY		1414.5	1207.5	713	713					1069.5	1035	356.5	356.5						
REPO1	LIVERPOOL WOMENS HOSPITAL	Induction&Delivery Suites	501 - OBSTETRICS		4991	4795.5	1069.5	747.5					4991	4370	1069.5	713						
REPO1	LIVERPOOL WOMENS HOSPITAL	Maternity Base	501 - OBSTETRICS		2495.5	2415	1426	1173					2495.5	2185	1288	897						
REPO1	LIVERPOOL WOMENS HOSPITAL	MLU	560 - MIDWIFE LED CARE		1782.5	1541	356.5	264.5					1782.5	1552.5	356.5	287.5						
REPO1	LIVERPOOL WOMENS HOSPITAL	Jeffcoate	501 - OBSTETRICS		195.5	195.5	195.5	195.5					172.5	172.5	172.5	149.5						
REPO1	LIVERPOOL WOMENS HOSPITAL	Neonatal Care	422 - NEONATOLOGY		5704	6359.5	713	701.5					5704	6290.5	713	701.5						
Total					16583	16514	4473.5	3795					16215	15605.5	3956	3105						

es and CHPPD) Collection

Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals		
Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
				569	5.8	2.7	0.0	0.0	0.0	0.0	8.5	85.4%	100.0%			96.8%	100.0%				
				468	18.7	3.0	0.0	0.0	0.0	0.0	21.7	96.1%	69.9%			87.6%	66.7%				
				984	4.5	2.0	0.0	0.0	0.0	0.0	6.5	96.8%	82.3%			87.6%	69.6%				
				102	25.8	4.6	0.0	0.0	0.0	0.0	30.4	86.5%	74.2%			87.1%	80.6%				
				38	5.8	5.4	0.0	0.0	0.0	0.0	11.1	100.0%	100.0%			100.0%	86.7%				
				974	11.9	1.3	0.0	0.0	0.0	0.0	13.2	111.5%	98.4%			110.3%	98.4%				
				3152	1.0	0.0	0.0	0.0	0.0	0.0	12.4	99.6%	84.8%			96.2%	78.5%				