

Safe Staffing (Rota Fill Rate)

Organisation: REP Liverpool Women's NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night							
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
REPO1	LIVERPOOL WOMENS HOSPITAL	Gynae Ward	502 - GYNAECOLOGY		1368.5	1322.5	701.5	701.5					1035	1035	345	345				
REPO1	LIVERPOOL WOMENS HOSPITAL	Induction&Delivery Suites	501 - OBSTETRICS		4830	4749.5	1035	793.5					4830	4312.5	1035	828				
REPO1	LIVERPOOL WOMENS HOSPITAL	Maternity Base	501 - OBSTETRICS		1483.5	2449.5	1276.5	1104					1483.5	2139	1219	920				
REPO1	LIVERPOOL WOMENS HOSPITAL	MLU	560 - MIDWIFE LED CARE		1380	1403	345	264.5					1380	1495	345	253				
REPO1	LIVERPOOL WOMENS HOSPITAL	Jeffcoate	501 - OBSTETRICS		345	356.5	345	299					345	299	345	230				
REPO1	LIVERPOOL WOMENS HOSPITAL	Neonatal Care	422 - NEONATOLOGY		5520	5991.5	690	701.5					5520	6049	690	667				
Total					14927	16272.5	4393	3864					14593.5	15329.5	3979	3243				

es and CHPPD) Collection

Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals		
Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
				494	4.8	2.1	0.0	0.0	0.0	0.0	6.9	96.6%	100.0%			100.0%	100.0%				
				388	23.4	4.2	0.0	0.0	0.0	0.0	27.5	98.3%	76.7%			89.3%	80.0%				
				786	5.8	2.6	0.0	0.0	0.0	0.0	8.4	165.1%	86.5%			144.2%	75.5%				
				69	42.0	7.5	0.0	0.0	0.0	0.0	49.5	101.7%	76.7%			108.3%	73.3%				
				113	5.8	4.7	0.0	0.0	0.0	0.0	10.5	103.3%	86.7%			86.7%	66.7%				
				907	13.3	1.5	0.0	0.0	0.0	0.0	14.8	108.5%	101.7%			109.6%	96.7%				
				2757	1.2						14.0	109.0%	88.0%			105.0%	81.5%				