Safe Staffing (Rota Fill Rates

Organisation: REP Liverpool Women's NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)	

						Day	,			Night									
Н	ospital Site Details		Main 2 Specialties on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates			on-registered Nursing Associates		itered Midwives	Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registe Assoc
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	monthly		Total monthly planned staff hours		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
REP01	LIVERPOOL WOMENS HOSPITAL	Gynae Ward	502 - GYNAECOLOGY		1426	1334	713	701.5					1069.5	1058	356.5	356.5			
REP01	LIVERPOOL WOMENS HOSPITAL	Induction&Delivery Suites	501 - OBSTETRICS		4991	4600	1069.5	874					4991	4554	1069.5	851			
REP01	LIVERPOOL WOMENS HOSPITAL	Maternity Base	501 - OBSTETRICS		2852	2553	1782.5	1104					2495.5	2196.5	1426	1150			
REP01	LIVERPOOL WOMENS HOSPITAL	MLU	560 - MIDWIFE LED CARE		1426	1518	356.5	322					1426	1552.5	356.5	299			
REP01	LIVERPOOL WOMENS HOSPITAL	Jeffcoate	501 - OBSTETRICS		218.5	149.5	218.5	138					172.5	103.5	172.5	80.5			
REP01	LIVERPOOL WOMENS HOSPITAL	Neonatal Care	422 - NEONATOLOGY		5704	6210	713	747.5					5704	6290.5	713	759		, ,	1

and CHPPD) Collection

	А	llied Health	Professiona	ls			Care Ho	urs Per Patie	nt Day (CHP	PD)			Day					Ni	Allied Health Professionals			
red Nursing ciates	g Registered allied health professionals		Non-registered allied health professionals		Cumulative count over	Registered	Non-	Registered	Non-	Registered allied	registered		Average fill rate -	rate - Non-		rate - Non-	Average fill	rate - Non-	rate -	rate - Non-		Average fill rate - non-
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	patients at 23:59 each	Nurses/Midw	registered Nurses/Mi dwives	Nursing Associates	registered Nursing	health	allied health profession als		Registered	Nurses/Mid	Nursing Associates	Registered Nursing Associates (%)	Nurses/Mid	Nurses/Mid	Nursing	Nursing	registered allied health professionals (AHP) (%)	registered allied health professionals (AHP) (%)
					569	4.2	1.9	0.0	0.0	0.0	0.0	6.1	93.5%	98.4%			98.9%	100.0%				
					468	19.6	3.7	0.0	0.0	0.0	0.0	23.2	92.2%	81.7%			91.2%	79.6%				
					984	4.8	2.3	0.0	0.0	0.0	0.0	7.1	89.5%	61.9%			88.0%	80.6%				
					102	30.1	6.1	0.0	0.0	0.0	0.0	36.2	106.5%	90.3%			108.9%	83.9%				
					38	6.7	5.8	0.0	0.0	0.0	0.0	12.4	68.4%	63.2%			60.0%	46.7%				
					974	12.8	1.5	0.0	0.0	0.0	0.0	14.4	108.9%	104.8%			110.3%	106.5%				

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			Day									Night							
Hospital Site Details			Main 2 Specialtie	_	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		stered Midwives	Non-registered Nurses/Midwives (Care Staff)		e Registered Nursing Associates		Non-registe Assoc	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	monthly	actual staff	monthly	actual staff	Total monthly planned staff hours	actual staff	Total monthly planned staff hours		planned	actual staff	planned	actual staff	Total monthly planned staff hours
		Total			16617.5	16364.5	4853	3887	0	0	0	0	15858.5	15755	4094	3496	0	0	0

and CHPPD) Collection

	Allied Health Professionals Care Hours Per Patient Day (CHPPD)														Nię	ght	Allied Health Professionals					
red Nursing ciates	Registered allied health Non-register professionals health prof	Non-registered allied health professionals count ove			Non-		Non-	Registered	Non- registered	ered rate - Non- rate - rate - Non- rate - Registered Registered Registered Nurses/Mid Nursing Nursing Registered Registered Nurses/Mid		Average fill rate - Non-	Average fill rate -	Average fill rate - non-								
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	the month of patients at 23:59 each	Registered Nurses/Midw ives	registered	Nillreing	registered	health	allied health			registered Nurses/Mid	Registered	ng Nursing	rate - Registered Nurses/Mid	registered Nurses/Mid	Registered Nursing	Registered Nursing Associates (%)	allied health	registered allied health
0	0	0	0	0	3135			0.0	0.0	0.0	0.0	12.6	98.5%	80.1%	-	-	99.3%	85.4%	-	-	-	-