

**Staffing Report - Neonatal Care**

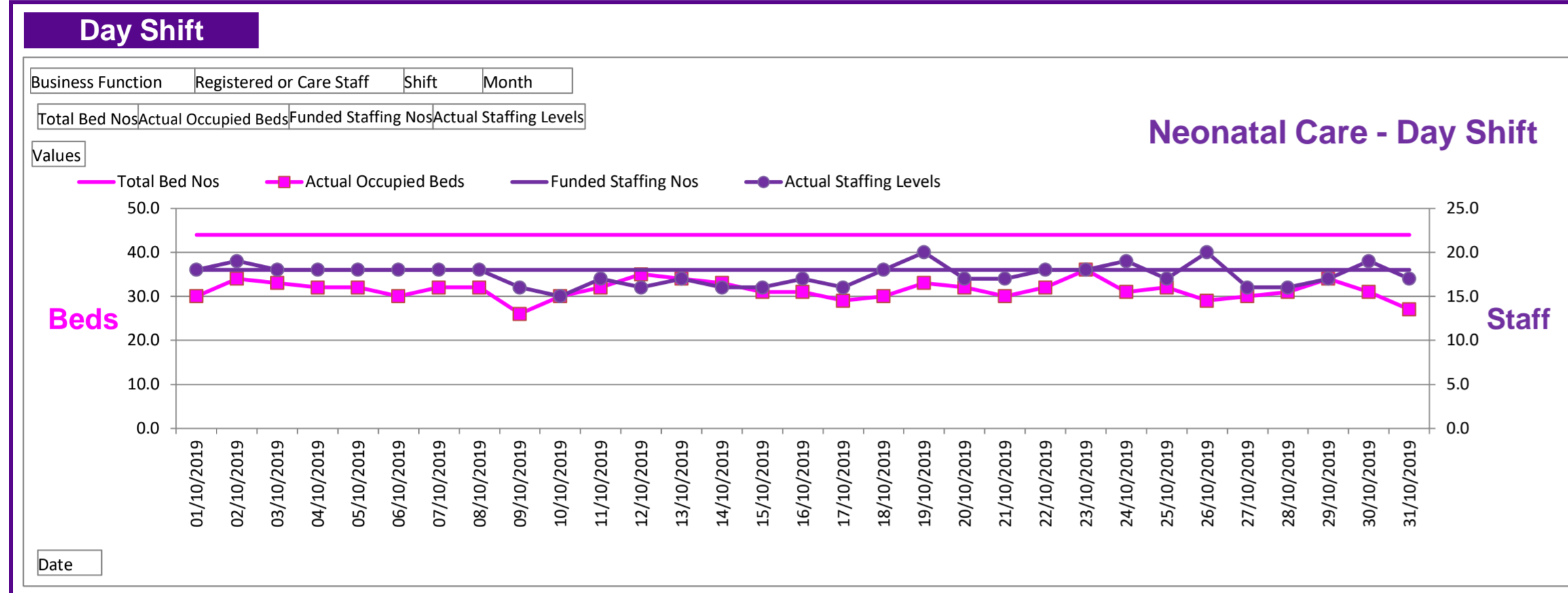
**October 2019**

Last updated: **06/11/2019**

<b>Funded WTE</b>	<b>Registered</b>	121
	<b>Unregistered</b>	11.2
	<b>Total</b>	132.2

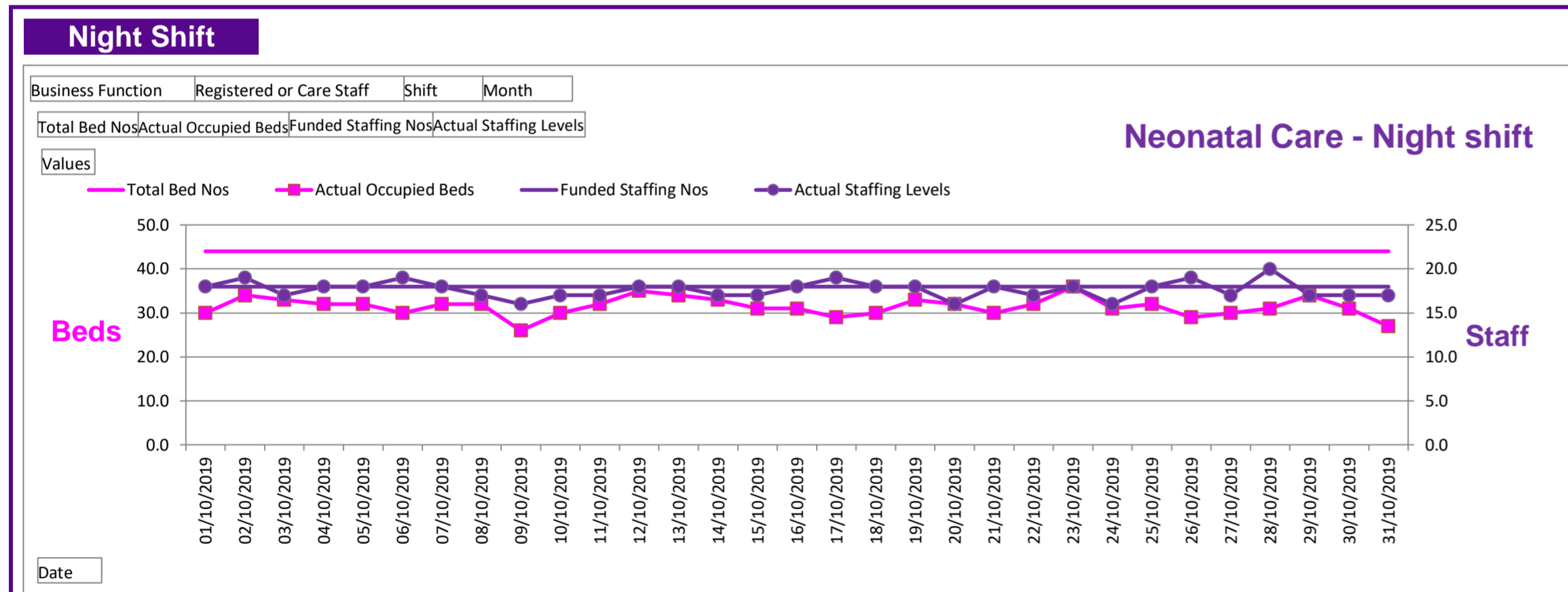
<b>Current WTE</b>	<b>Registered</b>	118.7
	<b>Unregistered</b>	14
	<b>Total</b>	132.7

<b>Number of shifts lost to Sickness Absence</b>	<b>Registered</b>	114
	<b>Unregistered</b>	11
	<b>Total</b>	125



### Narrative

The overall occupancy for the month of October 19 was 65%, with Intensive Care at 76%, High Dependency at 66.4% and Low Dependency 72.3%. There were no staffing breaches in month. All new starters in post and undertaking the Neonatal Induction programme.



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<b>Staffing Concerns</b>	2 registered and 2 unregistered staff planning to leave in next 8 weeks - 3 x retirement and 1x relocation
<b>Number of shifts where staffing levels are not compliant with planned levels</b>	<b>0</b>
<b>Number of staffing related concerns escalated to Matron or higher</b>	<b>0</b>

**Ward Manager's Assurance Statement**

Staff continue to work flexibly to meet the needs of the service

Signed by: **V Irving** Date: **06/11/2019**

Key	
Beds Total	The total number of beds allocated or available to the ward
Beds Occupied	Of the total beds, the number that have a patient in the bed
WTE Funded	WTE stands for Whole Time Equivalent. Funded
WTE Actual	WTE is the number of staff that is planned to be on a shift at any one time. Of the Funded WTE, the actual staffing level for the shift.
Registered	A Registered Nurse is one whom has qualified to practice as a nurse and is registered as such with the Royal college of Nursing or Royal College of
Unregistered	Midwives Unregistered staff are care staff that assist nurses with the day to day care of patients