

## Staffing Report - Neonatal Care September 2019 Last updated: 16/10/2019

Funded WTE Registered 121
Unregistered 11.2
Total 132.2

 Current WTE
 Registered
 113.69

 Unregistered
 14.02

 Total
 127.71

Number of shifts lost to Sickness Absence

Registered 114

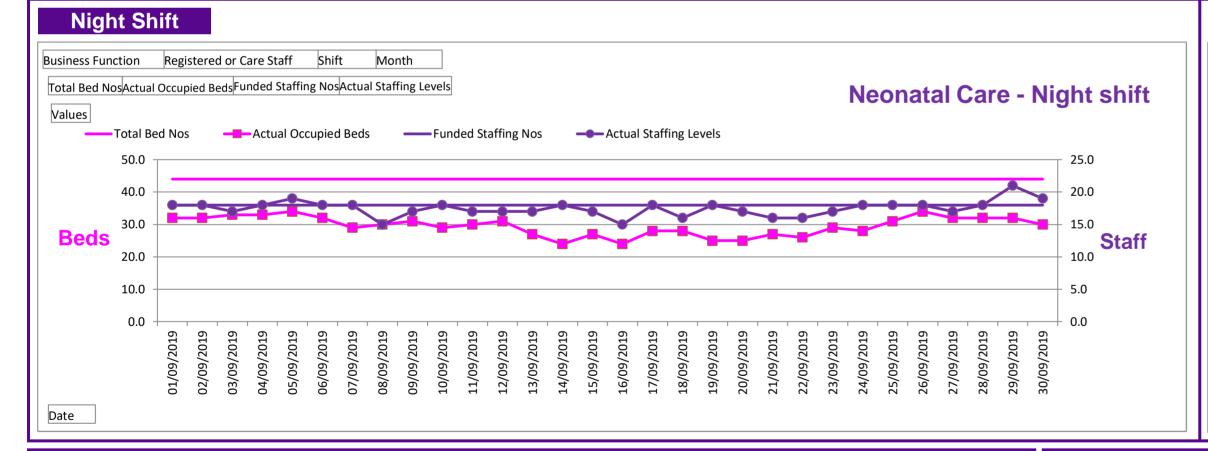
Unregistered 17

Total 131



The overall occupancy for the month of September 2019 was 67% with Intensive Care at 87.5%, High Dependency at 56.9% and Low Dependency at 60.8%. There were no staffing breaches in month. New starters in post and enrolled onto the Neonatal Induction programme

**Narrative** 



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**Narrative** 

Staffing Concerns

Reduced number of applicants for posts

Number of shifts where staffing levels are not compliant with planned levels

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Number of staffing related concerns escalated to Matron or higher

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## Staff continue to work flexibly to meet the needs of the service Signed by: V Irving Date 16/10/2019

Key	
Beds Total	The total number of beds allocated or available to the ward
Beds Occupied	Of the total beds, the number that have a patient in the bed
WTE Funded	WTE stands for Whole Time Equivalent. Funded
WTE Actual	WTE is the number of staff that is planned to be on a shift at any one time. Of the Funded WTE, the actual staffing level for the shift.
Registered	A Registered Nurse is one whom has qualified to practice as a nurse and is registered as such with the Royal college of Nursing or Royal College of
Unregistered	Midwives Unregistered staff are care staff that assist nurses with the day to day care of patients