

# Safe Staffing (Rota Fill Rates)

Organisation: REP Liverpool Women's NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night						
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Associates
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2															
REP01	LIVERPOOL WOMENS HOSPITAL	Gynae Ward	502 - GYNAECOLOGY		1138.5	1219	575	437						920	1023.5	345	345		
REP01	LIVERPOOL WOMENS HOSPITAL	Induction&Delivery Suites	501 - OBSTETRICS		4830	4427.5	1000.5	966						4830	4370	1035	759		
REP01	LIVERPOOL WOMENS HOSPITAL	Maternity Base	501 - OBSTETRICS		1472	2553	1380	1012						1449	2242.5	1230.6	1012		
REP01	LIVERPOOL WOMENS HOSPITAL	MLU	560 - MIDWIFE LED CARE		1380	1230.5	345	345						1380	943	345	483		
REP01	LIVERPOOL WOMENS HOSPITAL	Jeffcoate	501 - OBSTETRICS		345	333.5	345	322						345	345	345	264.5		
REP01	LIVERPOOL WOMENS HOSPITAL	Neonatal Care	422 - NEONATOLOGY		5520	5991.5	690	655.5						5520	6026	690	575		
		<b>Total</b>			14685.5	15755	4335.5	3737.5	0	0	0	0	14444	14950	3990.6	3438.5	0	0	0

# s and CHPPD) Collection

Registered Nursing Associates	Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals		
	Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
					479	4.7	1.6	0.0	0.0	0.0	0.0	6.3	107.1%	76.0%			111.3%	100.0%				
					425	20.7	4.1	0.0	0.0	0.0	0.0	24.8	91.7%	96.6%			90.5%	73.3%				
					1004	4.8	2.0	0.0	0.0	0.0	0.0	6.8	173.4%	73.3%			154.8%	82.2%				
					86	25.3	9.6	0.0	0.0	0.0	0.0	34.9	89.2%	100.0%			68.3%	140.0%				
					134	5.1	4.4	0.0	0.0	0.0	0.0	9.4	96.7%	93.3%			100.0%	76.7%				
					885	13.6	1.4	0.0	0.0	0.0	0.0	15.0	108.5%	95.0%			109.2%	83.3%				
0	0	0	0	0	3013			0.0	0.0	0.0	0.0	12.6	107.3%	86.2%	-	-	103.5%	86.2%	-	-	-	-