

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: REP Liverpool Women's NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)												
REP01	LIVERPOOL WOMENS HOSPITAL	Gynae Ward	502 - GYNAECOLOGY		1368.5	1265	678.5	632.5	1035	1035	345	345					451	5.1	2.2	0.0	0.0	7.3	92.4%	93.2%	100.0%	100.0%		
REP01	LIVERPOOL WOMENS HOSPITAL	Induction&Delivery Suites	501 - OBSTETRICS		4830	4301	1035	701.5	4830	4370	1345.5	609.5					461	18.8	2.8	0.0	0.0	21.7	89.0%	67.8%	90.5%	45.3%		
REP01	LIVERPOOL WOMENS HOSPITAL	Maternity Base	501 - OBSTETRICS		2760	2553	1725	1138.5	2415	2265.5	1380	1035					874	5.5	2.5	0.0	0.0	8.0	92.5%	66.0%	93.8%	75.0%		
REP01	LIVERPOOL WOMENS HOSPITAL	MLU	560 - MIDWIFE LED CARE		1380	1368.5	345	241.5	1380	1299.5	345	207					64	41.7	7.0	0.0	0.0	48.7	99.2%	70.0%	94.2%	60.0%		
REP01	LIVERPOOL WOMENS HOSPITAL	Jeffcoat	501 - OBSTETRICS		159	276	159	264.5	159	264.5	159	172.5					76	7.1	5.8	0.0	0.0	12.9	173.6%	166.4%	166.4%	108.5%		
REP01	LIVERPOOL WOMENS HOSPITAL	Neonatal Care	422 - NEONATOLOGY		5520	6003	690	793.5	5520	6003	690	747.5					960	12.5	1.6	0.0	0.0	14.1	108.8%	115.0%	108.8%	108.3%		

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			Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours													Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	
		Total			16017.5	15766.5	4632.5	3772	15339	15237.5	4264.5	3116.5	0	0	0	0	2886			0.0	0.0	13.1	98.4%	81.4%	99.3%	73.1%	-	-