

Staffing Report - Neonatal Care

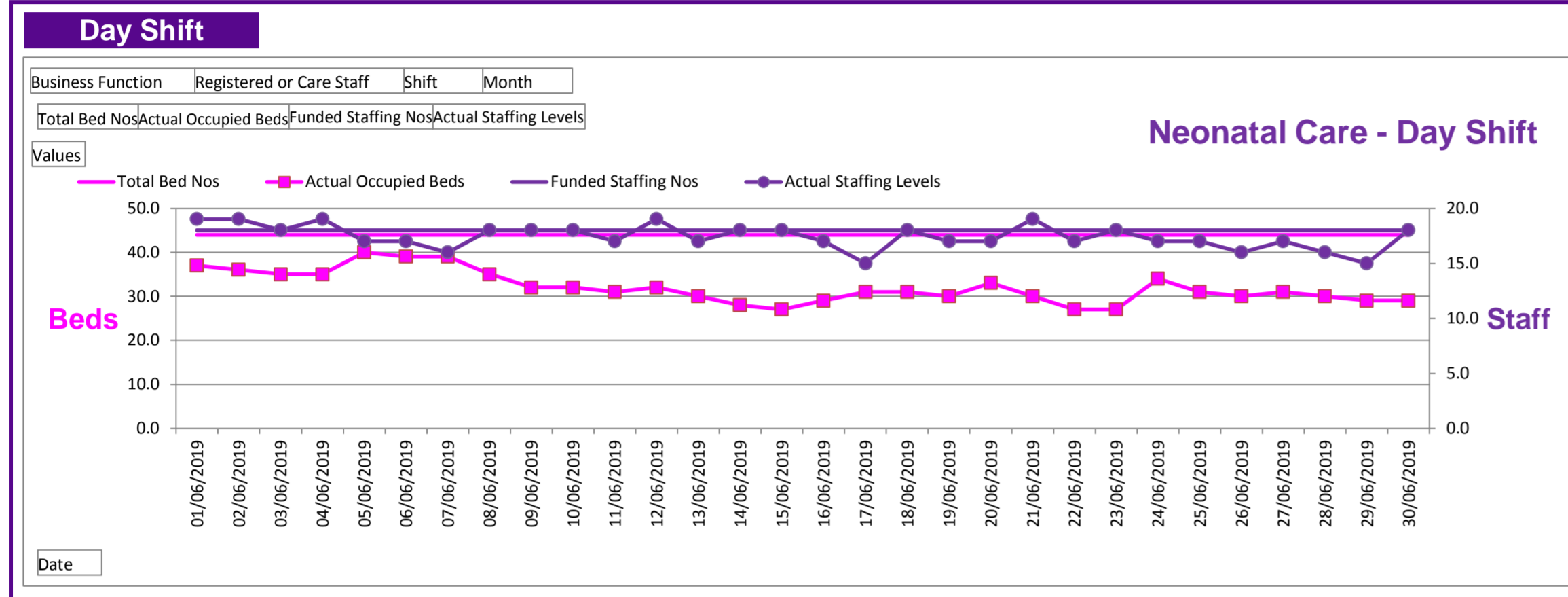
June 2019

Last updated: **08/07/2019**

Funded WTE	Registered	121
	Unregistered	11.2
	Total	132.2

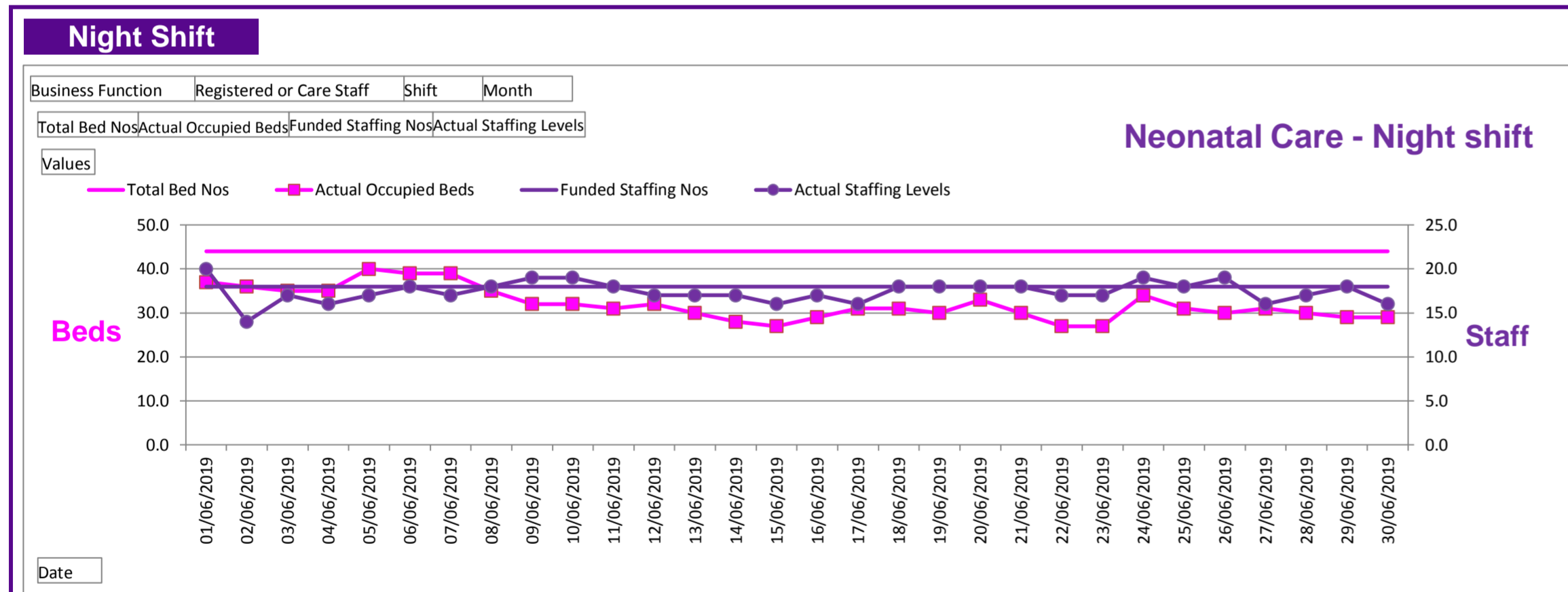
Current WTE	Registered	108.98
	Unregistered	14.03
	Total	123.01

Number of shifts lost to Sickness Absence	Registered	93
	Unregistered	12
	Total	105



Narrative

The overall occupancy for the month of June 2019 was 72.3% with Intensive Care at 72.8 %, High Dependency at 62.8% and Low Dependency at 77.7%. There were no staffing breaches this month and staff continue to work flexibly to meet the needs of the service. Last of the new starters has commenced in post. Recruitment has begun for the next intake and interviews planned for July 19.



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Staffing Concerns	Reducing number of applicants for Band 5 posts
Number of shifts where staffing levels are not compliant with planned levels	0
Number of staffing related concerns escalated to Matron or higher	0

Ward Manager's Assurance Statement

Shifts covered appropriately and proactive recruitment in place

Signed by: **V Irving** Date: **08/07/2019**

Key	
Beds Total	The total number of beds allocated or available to the ward
Beds Occupied	Of the total beds, the number that have a patient in the bed
WTE Funded	WTE stands for Whole Time Equivalent. Funded
WTE Actual	WTE is the number of staff that is planned to be on a shift at any one time. Of the Funded WTE, the actual staffing level for the shift.
Registered	A Registered Nurse is one whom has qualified to practice as a nurse and is registered as such with the Royal college of Nursing or Royal College of
Unregistered	Midwives Unregistered staff are care staff that assist nurses with the day to day care of patients