

Staffing Report - Neonatal Care

September 2018

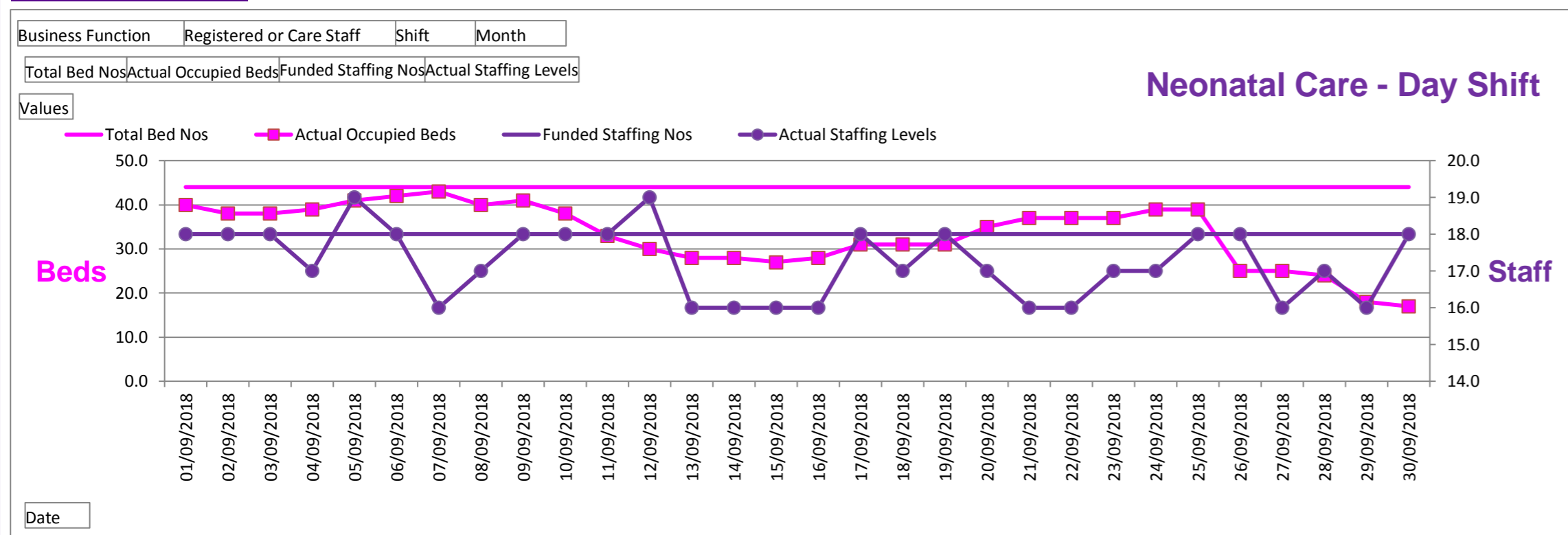
Last updated: **07/09/2018**

Funded WTE	Registered	121.99
	Unregistered	11.2
	Total	133.19

Current WTE	Registered	107.41
	Unregistered	10.97
	Total	118.38

Number of shifts lost to Sickness Absence	Registered	60.13
	Unregistered	12
	Total	72.13

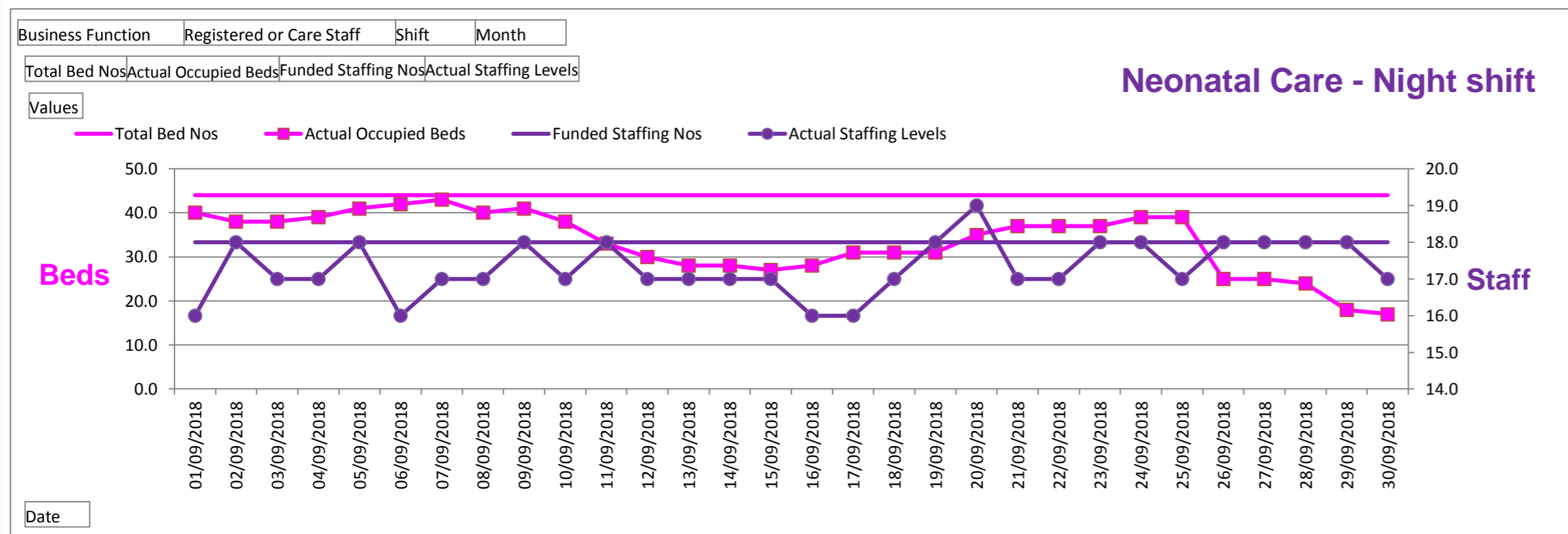
Day Shift



Narrative

The overall occupancy for the month of September 2018 was 82.2% with Intensive Care 82.8%, High Dependency 143.6% and Low Dependency 65.6%. There were no staffing breaches in the month of September. Further recruitment for Band 5 staff is in progress.

Night Shift



Narrative

The overall occupancy for the month of September 2018 was 82.2% with Intensive Care 82.8%, High Dependency 143.6% and Low Dependency 65.6%. There were no staffing breaches in the month of September. Further recruitment for Band 5 staff is in progress.

Staffing Concerns

No staffing issues at present but the number of new starters in October could cause added pressure for clinical staff.

Number of shifts where staffing levels are not compliant with planned levels	0
Number of staffing related concerns escalated to Matron or higher	0

Ward Manager's Assurance Statement

Staffing levels are monitored throughout the day and adjust to meet the changing activity and intensity of the unit.

Signed by: **D Mercer** Date: **09/10/2018**

Key

Beds Total	The total number of beds allocated or available to the ward
Beds Occupied	Of the total beds, the number that have a patient in the bed
WTE Funded	WTE stands for Whole Time Equivalent. Funded
WTE Actual	
Registered	WTE is the number of staff that is planned to be on a shift at any one time. Of the Funded WTE, the actual staffing level for the shift.
Unregistered	A Registered Nurse is one whom has qualified to practice as a nurse and is registered as such with the Royal college of Nursing